

TCR Program – Application Approval Project #57 – May 2005

San Bernardino Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.

(\$ X 1,000)

Estimated Project Cost: \$391,663
 Total TCRP Funds Available: \$25,000
 Lead Agency: California Department of Transportation

TCRP Funds Approved to Date: \$25,000
 Phase(s) Approved: All
 Implementing Agency: Same

TCRP Allocations to Date: \$0

Advance Approved: \$0

LONP Approved to Date: \$0

for Phase(s): N/A

for Phase(s): N/A

for Phase(s): N/A

Project Summary: The overall project will add two HOV lanes and other operational improvements, including interchange modifications and ramp modifications, on approximately six miles of I-215 through downtown San Bernardino.
 Note: The overall Corridor project will be segmented and, therefore, phases may overlap.



Cost and Schedule (\$ x 1,000)

| Phase | Scope | Start | End | Cost |
|---------------|--|-------|------|------------------|
| 1 | Project Reports, Environmental Documents | 10/98 | 1/01 | \$816 |
| 2 | PS&E | 7/98 | 7/05 | \$24,766 |
| 3 | Right of way acquisition | 8/99 | 3/05 | \$63,438 |
| 4 | Construction | 1/04 | 9/08 | \$302,643 |
| Total: | | | | \$391,663 |

Funding Plan (\$ x 1,000)

| Source | Type | | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Total |
|-----------|---------|-----------|---------|----------|----------|-----------|-----------|
| TCRP | State | Committed | | | | \$25,000 | \$25,000 |
| | | Proposed | | | | | |
| STIP-RIP | State | Committed | \$677 | \$13,375 | \$42,558 | \$187,586 | \$244,196 |
| | | Proposed | | | | | |
| Measure I | Measure | Committed | \$139 | \$11,391 | \$3,099 | \$35,116 | \$49,745 |
| | | Proposed | | | | | |
| TEA-21 | Federal | Committed | | | | \$2,063 | \$2,063 |
| | | Proposed | | | | | |
| CMAQ | Federal | Committed | | | \$17,781 | \$5,878 | \$23,659 |
| | | Proposed | | | | | |
| RSTP | Federal | Committed | | | | \$47,000 | \$47,000 |
| | | Proposed | | | | | |
| | Totals: | Committed | \$816 | \$24,766 | \$63,438 | \$302,643 | \$391,663 |
| | | Proposed | | | | | |
| | | Totals: | \$816 | \$24,766 | \$63,438 | \$302,643 | \$391,663 |

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 4.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) ON April 4, 2002.
- Technical correction to Phase 3 and 4 end dates based on the April 2002 Progress Report.
- Dates updated to show right-of-way certification date and CCA. The funding plan has been updated based on the Adoption of Technical Adjustments to the 2002 STIP (G-02-16).
- The funding plan was updated based on STIP Amendment 02S-099, adopted September 24, 2003. This amendment shifted \$19,781,000 of STIP-RIP from the Route 210 Corridor to the Route 215 to fully fund the project.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-039, approved May 26, 2005.

Status of Conditions: No conditions set.

Discussion/Issues: Project is fully funded